

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Dólares
Entidad Institucional = 167
- Programa - Grupo Gasto -
DEL MES DE ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1
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EJERCICIO: 2020

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
01 ADMINISTRACION CENTRAL	68.310.409.00	-57.456.815.65	10.853.593.35	24.321.43	10.585.154.28	10.529.131.77	10.495.278.97	268.439.07	324.461.58	33.852.80	97.01
510000 EGRESOS EN PERSONAL	42,272,937.00	-34,535,306.22	7,737,630.78	0.00	7,698,400.71	7,698,400.71	7,698,400.71	39,230.07	39,230.07	0.00	99.49
530000 BIENES Y SERVICIOS DE CONSUMO	16,784,369.00	-14,659,770.79	2,124,598.21	24,321.43	1,949,287.53	1,893,274.18	1,859,421.38	175,310.68	231,324.03	33,852.80	89.11
560000 EGRESOS FINANCIEROS	128,748.00	-128,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570000 OTROS EGRESOS CORRIENTES	586,447.00	-440,104.53	146,342.47	0.00	94,975.65	94,966.49	94,966.49	51,366.82	51,375.98	0.00	64.89
580000 TRANSFERENCIAS O DONACIONES CORRIENTES	2,779,844.00	-2,728,215.61	51,628.39	0.00	49,096.89	49,096.89	49,096.89	2,531.50	2,531.50	0.00	95.10
710000 EGRESOS EN PERSONAL PARA INVERSION	0.00	793,393.50	793,393.50	0.00	793,393.50	793,393.50	793,393.50	0.00	0.00	0.00	100.00
840000 EGRESOS DE CAPITAL	4,825,814.00	-4,825,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
960000 AMORTIZACION DE LA DEUDA PUBLICA	932,250.00	-932,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 ADMINISTRACION CENTRAL	68.310.409.00	-57.456.815.65	10.853.593.35	24.321.43	10.585.154.28	10.529.131.77	10.495.278.97	268.439.07	324.461.58	33.852.80	97.01
82 FORMACION Y GESTION ACADEMICA	1.936.803.00	45.247.035.56	47.183.838.56	254.884.91	45.865.655.77	43.083.069.15	41.070.339.68	1.318.182.79	4.100.769.41	2.012.729.47	91.31
510000 EGRESOS EN PERSONAL	0.00	29,186,020.53	29,186,020.53	0.00	29,160,082.08	29,160,082.08	29,160,082.08	25,938.45	25,938.45	0.00	99.91
530000 BIENES Y SERVICIOS DE CONSUMO	0.00	9,266,226.85	9,266,226.85	100,747.65	8,978,076.64	8,007,688.06	6,207,281.70	288,150.21	1,258,538.79	1,800,406.36	86.42
560000 EGRESOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570000 OTROS EGRESOS CORRIENTES	0.00	321,947.76	321,947.76	125.50	275,040.22	266,840.15	54,517.04	46,907.54	55,107.61	212,323.11	82.88
580000 TRANSFERENCIAS O DONACIONES CORRIENTES	0.00	3,510,307.43	3,510,307.43	0.00	3,476,035.04	3,476,035.04	3,476,035.04	34,272.39	34,272.39	0.00	99.02
730000 BIENES Y SERVICIOS PARA INVERSION	1,936,803.00	-1,340,852.01	595,950.99	18,000.08	513,084.65	460,662.75	460,662.75	82,866.34	135,288.24	0.00	77.30
750000 OBRAS PUBLICAS	0.00	2,563,979.24	2,563,979.24	76,263.19	2,055,668.88	834,932.89	834,932.89	508,310.36	1,729,046.35	0.00	32.56
770000 OTROS EGRESOS DE INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840000 EGRESOS DE CAPITAL	0.00	1,739,405.76	1,739,405.76	59,748.49	1,407,668.26	876,828.18	876,828.18	331,737.50	862,577.58	0.00	50.41
990000 OTROS PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 FORMACION Y GESTION ACADEMICA	1.936.803.00	45.247.035.56	47.183.838.56	254.884.91	45.865.655.77	43.083.069.15	41.070.339.68	1.318.182.79	4.100.769.41	2.012.729.47	91.31
83 GESTION DE LA INVESTIGACION	0.00	4.272.681.73	4.272.681.73	26.337.74	3.674.298.03	3.619.970.48	3.619.970.48	598.383.70	652.711.25	0.00	84.72
510000 EGRESOS EN PERSONAL	0.00	1,696,696.83	1,696,696.83	0.00	1,667,701.12	1,667,701.12	1,667,701.12	28,995.71	28,995.71	0.00	98.29
530000 BIENES Y SERVICIOS DE CONSUMO	0.00	1,689,323.37	1,689,323.37	26,337.74	1,450,557.35	1,396,229.80	1,396,229.80	238,766.02	293,093.57	0.00	82.65
570000 OTROS EGRESOS CORRIENTES	0.00	7,100.00	7,100.00	0.00	1,049.20	1,049.20	1,049.20	6,050.80	6,050.80	0.00	14.78
580000 TRANSFERENCIAS O DONACIONES CORRIENTES	0.00	218,101.66	218,101.66	0.00	214,964.86	214,964.86	214,964.86	3,136.80	3,136.80	0.00	98.56
730000 BIENES Y SERVICIOS PARA INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000 TRANSFERENCIAS O DONACIONES PARA INVERSION	0.00	608,010.87	608,010.87	0.00	298,732.09	298,732.09	298,732.09	309,278.78	309,278.78	0.00	49.13
840000 EGRESOS DE CAPITAL	0.00	53,449.00	53,449.00	0.00	41,293.41	41,293.41	41,293.41	12,155.59	12,155.59	0.00	77.26
83 GESTION DE LA INVESTIGACION	0.00	4.272.681.73	4.272.681.73	26.337.74	3.674.298.03	3.619.970.48	3.619.970.48	598.383.70	652.711.25	0.00	84.72
84 GESTION DE LA VINCULACION CON LA COLECTIVIDAD	0.00	978.299.14	978.299.14	6.274.03	911.218.95	902.830.75	902.830.75	67.080.19	75.468.39	0.00	92.29
510000 EGRESOS EN PERSONAL	0.00	340,691.42	340,691.42	0.00	339,401.54	339,401.54	339,401.54	1,289.88	1,289.88	0.00	99.62
530000 BIENES Y SERVICIOS DE CONSUMO	0.00	610,927.58	610,927.58	6,274.03	547,528.24	539,140.04	539,140.04	63,399.34	71,787.54	0.00	88.25
570000 OTROS EGRESOS CORRIENTES	0.00	1,050.00	1,050.00	0.00	464.04	464.04	464.04	585.96	585.96	0.00	44.19
580000 TRANSFERENCIAS O DONACIONES CORRIENTES	0.00	25,630.14	25,630.14	0.00	23,825.13	23,825.13	23,825.13	1,805.01	1,805.01	0.00	92.96
84 GESTION DE LA VINCULACION CON LA COLECTIVIDAD	0.00	978.299.14	978.299.14	6.274.03	911.218.95	902.830.75	902.830.75	67.080.19	75.468.39	0.00	92.29